

4280 Managed Risk Medical Insurance Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,825	-	-
017 Budget Act appropriation	27	-	-
Totals Available	\$1,852	\$-	\$-
Unexpended balance, estimated savings	-654	-	-
TOTALS, EXPENDITURES	\$1,198	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34	-	-
Totals Available	\$34	\$-	\$-
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$362	-	-
017 Budget Act appropriation	5	-	-
Totals Available	\$367	\$-	\$-
Unexpended balance, estimated savings	-124	-	-
TOTALS, EXPENDITURES	\$243	\$-	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,255	-	-
017 Budget Act appropriation	16	-	-
Totals Available	\$1,271	\$-	\$-
Unexpended balance, estimated savings	-531	-	-
TOTALS, EXPENDITURES	\$740	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,616	-	-
003 Budget Act appropriation	111	-	-
TOTALS, EXPENDITURES	\$3,727	\$-	\$-
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
003 Budget Act appropriation	\$176	-	-
Totals Available	\$176	\$-	\$-
Unexpended balance, estimated savings	-117	-	-
TOTALS, EXPENDITURES	\$59	\$-	\$-
3156 Childrens Health and Human Services Special Fund			
APPROPRIATIONS			
Chapter 299, Statutes of 2009, Section (4)(a)	\$321	-	-
TOTALS, EXPENDITURES	\$321	\$-	\$-
8500 Federal Temporary High Risk Health Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739.755 (Claims Payments)	\$1,668	-	-
TOTALS, EXPENDITURES	\$1,668	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	<u>2013-14*†</u>	<u>2014-15*</u>	<u>2015-16*</u>
1 STATE OPERATIONS			
Total Expenditures, All Funds, (State Operations)	\$7,956	\$0	\$0
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$19,211	-	-
102 Budget Act appropriation	<u>2,623</u>	<u>-</u>	<u>-</u>
Totals Available	\$21,834	\$-	\$-
Unexpended balance, estimated savings	<u>-3,533</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$18,301	\$-	\$-
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	<u>(\$16,260)</u>	<u>(-)</u>	<u>(-)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$15,130)	(-)	(-)
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	<u>(497)</u>	<u>(-)</u>	<u>(-)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation (transfer to the Perinatal Insurance Fund)	(\$10,224)	(-)	(-)
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	<u>(1,253)</u>	<u>(-)</u>	<u>(-)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12699-AIM	<u>\$35,803</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$35,803	\$-	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739-MRMIP	<u>\$24,854</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$24,854	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$82,545	-	-
102 Budget Act appropriation	4,399	-	-
103 Budget Act appropriation	<u>1,142</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$88,086	\$-	\$-
3055 County Health Initiative Matching Fund			
APPROPRIATIONS			
103 Budget Act appropriation	<u>\$909</u>	<u>-</u>	<u>-</u>
Totals Available	\$909	\$-	\$-
Unexpended balance, estimated savings	<u>-294</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$615	\$-	\$-
3133 Managed Care Administrative Fines and Penalties Fund			
APPROPRIATIONS			
112 Budget Act appropriation (transfer to the Major Risk Medical Insurance Fund)	<u>(\$50)</u>	<u>(-)</u>	<u>(-)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
8500 Federal Temporary High Risk Health Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 12739.755 (Administrative Vendor and Third Party Administrator Payments)	\$17,513	-	-
TOTALS, EXPENDITURES	\$17,513	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$185,172	\$0	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$193,128	\$-	\$-

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